

Report to: East Sussex SACRE Agreed Syllabus Conference

Date of meeting: 21 September 2021

By: Carrie Beech - East Sussex Adviser to SACRE

Title: SACRE Budget Plan 2021-22

Purpose: To advise the Agreed Syllabus Conference of the SACRE budget 2021-22

RECOMMENDATION:

The Agreed Syllabus Conference is asked to note the budget allocation for the support of the launch and associated costs of producing the new Agreed Syllabus

1. Background

1.1 The annual budget allocation for SACRE in recent years has usually been between £7000 to £10,000. This year and next financial year the allocation is agreed to be £15,000 to reflect that over the next year there is funding and work required to support the revision of the Local Agreed Syllabus.

Outline budget plan for 2021:

<i>Area of work</i>	<i>Budget allocation</i>
Specialist Advise to SACRE 6 days	£3,200
SLE support for engaging primary schools and primary networks 5 days	£1,750 (+ £350 held in St Marks TSA)
CPD mainly online plus launch events for new Agreed Syllabus to be held in person if possible – to be confirmed once plans finalised	£3000 (this will only cover part of the costs rest to be met through re-charging schools)
License fees for new Agreed Syllabus – to be finalised once provider agreed	£6,620 (50% of the total cost remainder to be paid from 2022-23 budget allocation)
NASACRE subscription fee, annual conference, on-line training fees	£105 subscription £60 conference £50 on-line training sessions
Total	£14,785

2. Other funding allocated:

- £2000 remaining from last year's budget held by St Mark's Teaching School
- £450 for CPD to be paid in June 2021 for primary training – already held in St Marks Teaching School

- Subsidy for Understanding Christianity training for non-denominational schools to be subsidised by £1000 from the TSA funds
- One day SLE time to be paid from TSA funds £350
- Total to be paid for from St Marks Teaching School funds = £1800 leaving £200 to be allocated

3. Other contributions from SLES

- Support for Secondary networks from Secondary Board
- Support for SLES representation on SACRE and support for Schools Working Group and raising profile and quality of RE Teaching
- Primary and Secondary Boards and Teaching Schools - allocation for SLEs (Specialist Leaders in Education) for school-to-school support

Contact

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